

## Tools for Labor Management:

- Management Comparison Reports for: Budget, Prior Year, Forecast, Schedule, Actual YTD
- Manage At A Glance™ (MAG) real-time management information system
- Hot screens that highlight conditions demanding attention
- Timely response to critical operations
- Ability to continuously measure operations against budgets and plans
- Budget vs. Actual data available 'real-time'
- Supports Annual Budget, Forecasting, and Scheduling

### Executive Management Level (EMR)

This Screen shows your report:

- Budget Group
- Monthly budget
- Year-to-date budget

This Screen shows your report in more detail:

- Payroll Forecast
- Budget Group
- You can select prior years in the options screen

Budget Group	EE Count	YTD Actual	August Budget	September Budget	October Budget	November Budget	December Budget	1 Month Actual Projection	Budget	Variance
268272	2	\$0	\$0	\$2,104	\$2,142	\$2,194	\$3,442	\$10,036	\$25,915	\$15,879
268278	3	\$0	\$3,425	\$3,272	\$3,291	\$3,306	\$3,214	\$16,836	\$40,146	\$23,311
268279	8	\$0	\$3,255	\$3,049	\$3,255	\$3,131	\$3,214	\$15,903	\$36,048	\$20,145
268278	31	\$0	\$8,995	\$8,422	\$8,829	\$8,579	\$8,829	\$43,574	\$104,149	\$60,575

## More Features:

- Budget by Group or Department
- Budget Reports allow overview and drill-down to employee daily level
- You can Display: Hours, Dollars or Productivity
- Fiscal or Calendar Year
- Option to build budget from schedule forecast

### Executive Management Level (EMR)

Here you will be able to view the payroll overtime percentages compared to prior payroll periods for one or multiple locations.

Payroll Period	Total Payroll \$	Total Overtime \$	Overtime %	Total Payroll \$	Total Overtime \$	Overtime %
07/08/07 - 07/21/07	58,187.43	2,072.08	3.7%	59,607.95	1,869.81	3.3%
07/08/07 - 07/21/07	84,850.83	7,801.13	9.3%	85,213.43	8,365.08	9.5%
07/08/07 - 07/21/07	113,965.18	16,860.29	14.8%	129,836.48	19,317.74	14.9%

Contact us for further information

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